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Table 1
Other Revenues - Nuclear (\$M)

	2005	2006	2007	2008	2009
No. Revenue Source	Actual	Actual	Actual	Plan	Plan
	(a)	(b)	(c)	(d)	(e)
NGD-Related Revenues:					
Heavy Water Sales & Processing	17.4	18.9	30.3	27.0	22.5
Isotope Sales (Cobalt 60 + Tritium)	7.2	11.0	7.0	9.3	9.6
Inspection & Maintenance Services	39.3	51.2	90.6	73.2	44.9
Total NGD-Related Revenues	63.9	81.0	127.9	109.5	76.9
NGD-Related Direct Costs	25.9	33.8	63.8	47.2	29.3
NGD-Related Contribution Margin	38.0	47.2	64.1	62.3	47.7
Ancillary Services <sup>1</sup>	2.8	3.1	2.8	3.0	3.1
Other <sup>2</sup>	0.6	2.7	1.7	0.2	0.1
	NGD-Related Revenues: Heavy Water Sales & Processing Isotope Sales (Cobalt 60 + Tritium) Inspection & Maintenance Services Total NGD-Related Revenues  NGD-Related Direct Costs NGD-Related Contribution Margin  Ancillary Services <sup>1</sup>	Revenue Source  Actual  (a)  NGD-Related Revenues: Heavy Water Sales & Processing Isotope Sales (Cobalt 60 + Tritium) Inspection & Maintenance Services Total NGD-Related Revenues  NGD-Related Direct Costs NGD-Related Contribution Margin  Ancillary Services  2.8	Revenue Source         Actual         Actual           (a)         (b)           NGD-Related Revenues:         17.4         18.9           Heavy Water Sales & Processing         17.4         18.9           Isotope Sales (Cobalt 60 + Tritium)         7.2         11.0           Inspection & Maintenance Services         39.3         51.2           Total NGD-Related Revenues         63.9         81.0           NGD-Related Direct Costs         25.9         33.8           NGD-Related Contribution Margin         38.0         47.2           Ancillary Services <sup>1</sup> 2.8         3.1	Revenue Source         Actual         Actual         Actual           (a)         (b)         (c)           NGD-Related Revenues:	Revenue Source         Actual         Actual         Actual         Plan           (a)         (b)         (c)         (d)           NGD-Related Revenues:         ————————————————————————————————————

- Ancillary Services revenues for 2005 are for April 1, 2005 to December 31, 2005. Ancillary Services related to Nuclear prescribed facilities are discussed in Ex. G1-T1-S1.
  - The 2006 actuals are the reported numbers in OPG's financial statements based on estimates at year end.
  - The 2007 actuals are based on preliminary IESO statements. This number varies slightly from final IESO statements due to adjustments made after year end.
- Other includes (i) revenue of \$2.3M in 2006 and \$0.6M in 2007 due to sale of spare parts and miscellaneous inventory by Nuclear Supply Chain, (ii) revenue \$1.0 M from equipment rental in 2007 and (iii) revenue earned from services provided by Nuclear Programs and Training to an external party over the period 2005-2009.